

# Burton Way Median Green Street and Water Efficient Landscape Project Update

Public Works Commission August 11, 2022



## Outline

- Regulatory requirements
- Project Concept and Design
- Funding
- Project Update



## Purpose & Goal



- CA DROUGHT & CLEAN WATER ACT
- Governor Brown Executive Orders (State Mandate H<sub>2</sub>O Conservation & H<sub>2</sub>O Use Efficiency)
- Capture polluted urban runoff to protect Santa Monica Bay



#### Clean Water Act



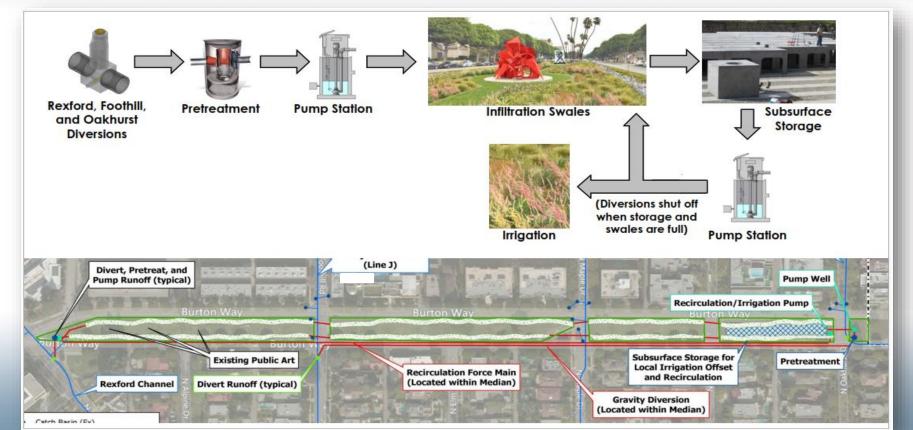


# California Drought





## **Project Detail**







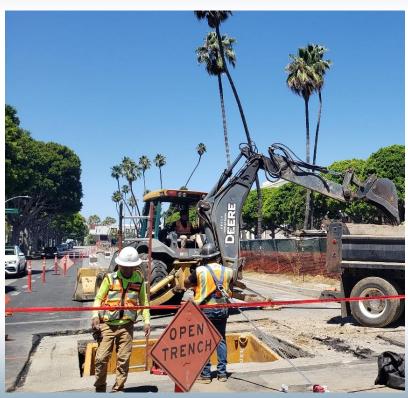
## **Project Funding**

Ectimated	Construct	ion Cost
<b>Estimated</b>	Construct	

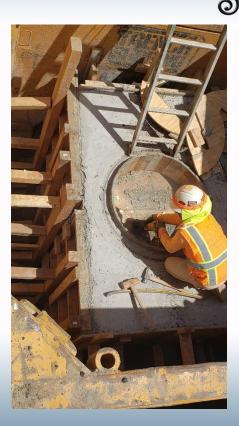
TOTAL PROJECT COST	\$11,192,500 (\$1M conting.)
CITY FUNDS	\$4,387,500
GRANT FUNDING	\$6,805,000
Measure W Regional Program	\$5,000,000
Measures W Municipal Program	\$1,090,000
IRWM Prop 1	\$715,000



## Foothill Diversion Structure





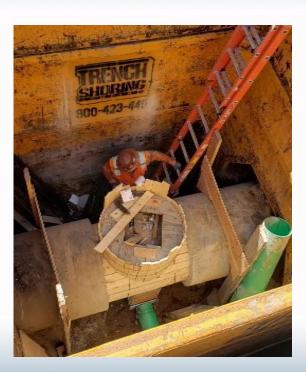




## Oakhurst Structures







**Pretreatment Unit** 

**Pump Station** 

**Diversion Structure** 



## **Rexford Diversion**







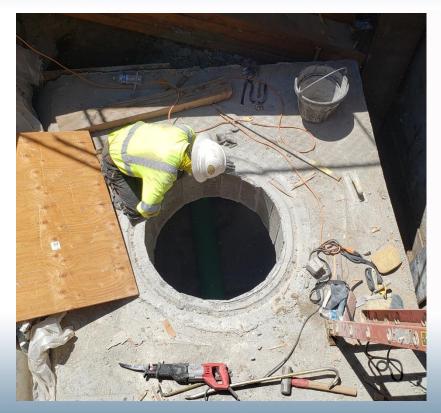




## **Rexford Diversion**



















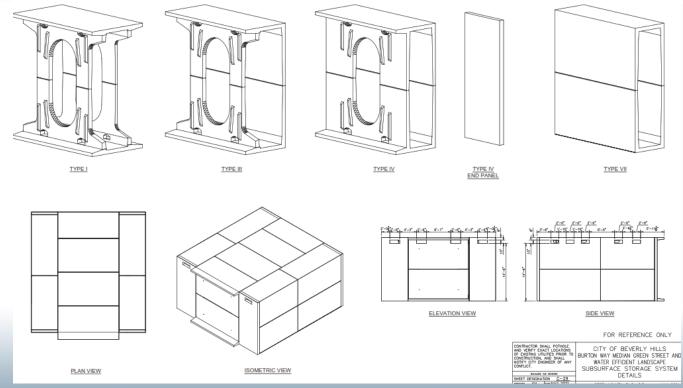














## **Project Overview**

- Project Budget: \$12,108,440 (including design)
- Expended to date: \$6,195,847
- Construction Budget: \$11,192,500
  - Work Billed: \$5,369,105
  - Percentage Work Complete: 60%
  - Estimated Completion Date: February 2023